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CERTIFICATE

To the Clerk of Saline County, State of Kansas We, the undersigned, officers of

City of Brookville, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

					PS:	
				2013	Adopted Budget	
					Amount of 2012	County
1		\$ ≥.	Page	Budget Authority		Clerk's
,	Table of Contents:	# # -	No.	for Expenditures	Ad Valorem Tax	Use Only
8	Computation to Determine L	imit 2013	2			
	Allocation of MVT, RVT, an		3	1		
	Schedule of Transfers		4	1		
	Statement of Indebtedness		5	1	* 4	.
	Statement of Lease-Purchase	 S	6	*	• •	** "m#
' ' *	Fund	K.S.A.	·	i i	k	
	General	12-101a	7	* 108,515	17,989	13,906
	Debt Service	10-113		1		
	Library	12-1220				
	Employee Benefits	12-16,102		· · · · · · · · · · · · · · · · · · ·	·	
					44 3	
1			<u> </u>	 		
			 			
	Special Highway	38 4	8	56,734		
	Water		8	104,201		
	Special Parks and Recreation		9	2,967.		
	Sewer		9	80,624		
	BOWOI		 	00,024		
		·	 		***	7-32
		.	 		<u> </u>	
	Non-Budgeted Funds	5 .	10			
i i	Totals	32 4	XXXXXX	÷ 353,041	17,989	13.906
	Is an Ordinance required to 1	ho maggad, muhlishad				County Clerk's Use Only
		pe passed, published		T The state of the	110	1,293,640
	Budget Summary Neighborhood Revitalization	- 	11	-		Nov 1, 2012 Total
	Neighborhood Revitalization		<u> </u>]	iik.	Assessed Valuation
i	Ai-t- d b) ^ *	ئىلام.	
	Assisted by:		/ /	/ // /\.	/	
	D. Scot Loyd, CPA		A	04 11/1	الحايمة	
	Jan Nolde, CPA Address:		- //	1 / 1 19 /	7°	
		1 110	12			
	Swindoll, Janzen, Hawk & L	oya, LLC	X			-
	123 S. Main		M	edd I sal	KOD	
	McPherson, KS 67460		111	1/1/1	nůn ,	
	Email:			h Words	191-	•
111111	scotloyd@sjhl.com		1 AM	10000		
	jamiolde@sjhl.com		$\mathcal{L}(\mathcal{L})$	ROCKI THUS	21/ml).	
2 CA.	- 12 DA		Y	Toke 12 - 12 0	U WXZ	
8 % CO	UN Date Attested: (COLOR 2	$\frac{2.5}{5}$, 2012		a ax A Hayer	z.J	
	A SOUGHA K. LILLIAM	nan E	Z) W	Con Con Con		 -
🖟 🖟 CI	ERK County Clerk		/_/	1. /	overning Body	
			Pag	e No. 1	Sign .	
147	William Control			*		
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2013

Computation to Determine Limit for 20	13
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		Amount of Levy
	· · · · · · · · · · · · · · · · · · ·	\$ 18,347
	. Debt Service Levy in 2012 Budget	\$ 0
3	. Tax Levy Excluding Debt Service	\$ 18,347
	2012 Valuation Information for Valuation Adjustments:	
4	. New Improvements for 2012 : + 246	
5	. Increase in Personal Property for 2012 :	
	5a. Personal Property 2012 + 13,967	
	5b. Personal Property 2011 - 10,765	
	5c. Increase in Personal Property (5a minus 5b) + 3,202	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2012:	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2012: + 7,347	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 10,795	
9.	Total Estimated Valuation July 1, 2012 1,286,059	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,275,264	
11.	Factor for Increase (8 divided by 10) 0.00846	
12.	Amount of Increase (11 times 3) +	\$155
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$18,502
14.	Debt Service Levy in this 2013 Budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	18,502

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 2013						
for 2012	Amount for 2011	MVT	RVT	16/20M Veh				
General	18,347	3,141	91	0				
Debt Service								
Library		-						
Employee Benefits								
TOTAL	18,347	3,141	91	0				

County Treas Motor V	ehicle Estimate	3,141		
County Treasurers Rec	reational Vehicle Estimate	_	91	
County Treasurers 16/2	20M Vehicle Estimate			0
Motor Vehicle Factor		0.17120		
	Recreational Vehicle Factor		0.00496	
	16/2	0 Vehicle Re	ector	0.0000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Sewer	Sewer Replacement	-	720	720	12-631p
·					
		<u> </u>			
······					
· · · · · · · · · · · · · · · · · · ·	Totals	0	720	720	
	Adjustments*				
	Adjusted Totals	0	720	720	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Brookville, Kansas

STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest Rate	Amount	Beginning Amt Outstanding	Date	Date Due	Amoi 20	Amount Due	Amo	Amount Due
	Issue	Retirement	%	Issued	Jan 1.2012	Interest	Principal	Interest	Princinal	Interest	Princinal
								,			mdrame
Sewer Works - 2003	9/1/2003	9/1/2043	4.25	567,800	525,000	9/22	9/22	22,312	8,000	21,973	8,000
Water works - 2007	6/1/2007	6/1/2047	4.13	241,000	235,434	6/15	6/15	9,711	2,929	9,591	3,077
Total G.O. Bonds			-		760,434			32.023	10.929	31.564	11.077
									1		
Total Revenue Bonds					0			0	0	0	0
_											
					0			0	0	0	0
Total Indebtedness					760,434			32,023	10,929	31,564	11,077

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			Т.	т-	_	_	_	_	1	_	γ-	_	
Pavments	Due	2013											0
Pavments	Due	2012											0
Principal Balance	As Beginning of	2012											0
Total Amount	Financed	(Beginning Principal)											Totals
Interest	Rate	%											
Term of	Contract	(Months)											
	Contract	Date											
	Ítems	Purchased	None										

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND	PAGE	FOR	FUNDS	WITH A	TAX LEVY
------	------	-----	-------	--------	----------

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	40,550	39,504	36,994
Receipts:			
Ad Valorem Tax	17,142	18,347	XXXXXXXXXXXXXXX
Delinquent Tax	912	600	600
Motor Vehicle Tax	2,497	3,217	3,141
Recreational Vehicle Tax	69	122	91
16/20M Vehicle Tax	4	4	0
Gross Earning (Intangible) Tax		:	0
LAVTR			0
City and County Revenue Sharing		····	0
Local Alcoholic Liquor			<u> </u>
Local Sales Tax	20.479	22.000	32,000
Franchise Tax	29,678	32,000	
	7,722	8,000	
Cemetery		2,000	
Rent	200	1,000	1,000
		-	
In Lieu of Tax (IRB)			
Interest on Idle Funds	1.00		1.700
	1,687	1,700	
Miscellaneous	4,932	5,000	5,000
Does miscellaneous exceed 10% of Total I			·
Total Receipts	64,843	71,990	53,532
Resources Available:	105,393	111,494	90,526
Expenditures:			
Personal Services	27,078	28,000	26,000
Contractual	27,354	30,000	
Commodities	1,533	2,000	
Governing Body			
Streets	421	4,000	
	2,843	5,000	
Park	43	500	
Street Lights	6,617	5,000	5,000
Cemetery	0	0	
Capital Outlay	0	0	24,015
		-	
			-
			-
			<u> </u>
· · · · · · · · · · · · · · · · · · ·			
			<u></u>
			<u> </u>
			1
·			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	65,889	74,500	
		24 004	XXXXXXXXXXXXXXXX
	39,504	30,774	
Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount:	39,504	116,841	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	39,504 134,265		
	39,504 134,265 Non-	116,841 Appropriated Balance	
	39,504 134,265 Non-	116,841 Appropriated Balance re/Non-Appr Balance	108,515
2011/2012 Budget Authority Amount:	39,504 134,265 Non-A Total Expenditu	116,841 Appropriated Balance re/Non-Appr Balance Tax Required	108,515 17,989
	39,504 134,265 Non-z Total Expenditu	116,841 Appropriated Balance re/Non-Appr Balance	108,515 17,989 0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	36,252	43,744	49,214
Receipts:			
State of Kansas Gas Tax	6,850	6,770	6,820
County Transfers Gas	792	700	700
Other	165		
Reimbursed Expense	33		
Interest on Idle Funds	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,849	7,470	7,520
Resources Available:	44,101	51,214	56,734
Expenditures:			
Contractual Services	357	2,000	56,734
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	357	2,000	56,734
Unencumbered Cash Balance Dec 31	43,744	49,214	
2011/2012 Budget Authority Amount:	45,373	49,842	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,833	3,841	14,201
Receipts:			
Charges to Customers	79,267	80,000	85,000
Other	0	5,000	5,000
Hookup Fees	240	0	0
Reimbursed Expense	752	0	0
Interest on Idle Funds	8		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	80,267	85,000	90,000
Resources Available:	85,100	88,841	104,201
Expenditures:			
Personal Services	15,243	18,000	18,000
Water Bonds - Principal	2,839	2,929	3,077
Water Bonds - Interest	9,829	9,711	9,591
Contractual	52,214	40,000	42,000
Commodities	1,134	4,000	4,000
Capital Outlay	0	0	27,533
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	81,259	74,640	104,201
Unencumbered Cash Balance Dec 31	3,841	14,201	
2011/2012 Budget Authority Amount:	89.001	95,165	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

- 41-2 Origo (17474110 E			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	967	967	967
Receipts:			
Local Alcohol		2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	2,000	2,000
Resources Available:	967	2,967	2,967
Expenditures:			
Parks		2,000	2,967
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	0	2,000	2,967
Unencumbered Cash Balance Dec 31	967	967	0
2011/2012 Budget Authority Amount:	1,467	2,967	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	21,052	25,656	30,624
Receipts:			
Charges to Customers	40,970	42,000	50,000
Interest on Idle Funds			
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total R			
Total Receipts	40,970	42,000	50,000
Resources Available:	62,022	67,656	80,624
Expenditures:			
Sewer Bonds - Principal	8,000	8,000	8,000
Sewer Bonds - Interest	22,653	22,312	21,973
Personal Services	3,359	4,000	4,000
Contractual Services	2,354	2,000	2,000
Commodities	0	0	43,931
Transfer to Sewer Replacement	0	720	720
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	36,366	37,032	80,624
Unencumbered Cash Balance Dec 31	25,656	30,624	0
2011/2012 Budget Authority Amount:	75,660	77,679	

2013

City of Brookville, Kansas

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

M. 1. 10				and the arms and the following the same and fair of	10 mar						
Non-Budgeted Funds	Funds										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Sewer Replacement	ment	Water Project			0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	3,600	Cash Balance Jan 1	06	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,690	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Ī	
None	0	None									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	3,600	Resources Available:	06	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,690	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Commodities	919	Contractual Services	06								
				,							
	٠										
			:								
				:							
Total Expenditures	9/9	Total Expenditures	06	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	766	
Cash Balance Dec 31	2,924	Cash Balance Dec 31	٥	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,924	*
		J								2,924	*

** Note: These two block figures should agree.

First Published in the Salina Journal 8/3/12

NOTICE OF BUDGET HEARING

One governing body of

City of Brookville, Kansas

will meet on August 13, 2012 at 7:30 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all finds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

			to change depending	into for 2012	Propose	d Budget for 2013	
• • •	Prior Year Actua	1 for 2011	Current Year Estin	Actual	Hudget Authority	Amount of 2012	Estimate
	- !	Actual	Expenditures	Tax Rato*	for Expenditures	Ad Valorem Tax	Tax Rate*
FUND	Expenditures	Tax Rate*	74,500	13.988	108,515	17,989	12,700
eneral	65,889	14,096	/4,300	 		 	
ebt Service				1		 	
ibrary		ļ 		1	<u> </u>		
mployee Benefits		 		1	<u> </u>		
		 		1	<u> </u>	 	
		 		``L	56 734		
	0.52	+	2,000	<u></u>	1 30,10		
Special Highway	357	+	74,640		104,201		
Water	81,259		2,000		2,967 80,624	-	
Special Parks and Recreation	26266		37,032		80,024		
Sewer	36,366	 					<u> </u>
		`			_		
	766			12.000	353,041	17,989	13,98
Non-Budgeted Funds	184,637	14.096	190,172	13.988	720		
Totals	.0		720	ᅴ	352,321		
Less: Transfers	184,637	7	189,452	_ .	XXXXXXXXXXXXXXXXX	XXX	•
Net Expenditure	17,591	-	18,347		1,286,059	7	
Total Tax Levied	1,247,963	—	1,311,655				
Assessed Valuation	440 1141			•	•		
Outstanding Indebtedness,					2012		
Childrenne merchennes	2010		2011		760,434		

Outstanding Indebtedness,	
January 1,	2010
G.O. Bonds	782,000
Revenue Bonds	.0
Other	0
Lease Purchase Principal	0
Total	782,000
10,00	****

	2011
ſ	771,273
ì	.0
1	0
ı	0
	771,273

2012	
760,434	╝
0	┙
0	_
- 0	
760,434	

Kay Vanderbilt

City Official Title: City Clerk

^{*}Tax rates are expressed in mills

NOTICE OF BUDGET HEARING

The governing body of City of Brookville, Kansas

will meet on August 13, 2012 at 7:30 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Г	Prior Year Actu	al for 2011	Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	65,889	14.096	74,500	13.988	108,515	17,989	13.988
Debt Service	05,005	11.050	,				
Library		 					
Employee Benefits							
Special Highway	357		2,000		56,734	 	
Water	81,259		74,640		104,201	<u> </u>	
Special Parks and Recreation			2,000		2,967	<u> </u>	
Sewer	36,366		37,032		80,624		
Non-Budgeted Funds	766					17,000	13.988
Totals	184,637	14.096	190,172	13.988	353,041	17,989	13,988
Less: Transfers	0	_	720	_	720	4	
Net Expenditure	184,637		189,452		352,321	4	
Total Tax Levied	17,591]	18,347		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	×₫	
Assessed Valuation	1,247,963		1,311,655		1,286,059	J	
Outstanding Indebtedness,					2012		
January 1,	<u>2010</u>	7	2011		760,434	٦	
G.O. Bonds	782,000	4	771,273		0	4	
Revenue Bonds	0	4	0	-	0	\dashv	
Other	0	_	0	-}	0	┨	
Lease Purchase Principal	0		0	4		-[
Total	782,000	_	771,273	_	760,434	≓	
*Tax rates are expressed in	mills						

Kay Vanderbilt

City Official Title: City Clerk